

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #22-09

RE: AUTHORIZING A 2022 GENERAL FUND BUDGET AMENDMENT

WHEREAS an amendment to the 2022 Spokane Regional Health District general fund budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #21-11, adoption of the 2022 Budget on December 2, 2021.

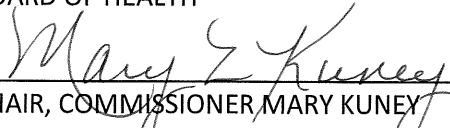
NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2022 Health District General Fund Budget as follows, with adoption at the divisional level and the agency is hereby authorized and directed to make said budget amendment to the 2022 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

	<u>2022 Budget</u>	<u>Amendment</u>	<u>2022 Amended Budget</u>
<u>Revenues:</u>			
Grants Federal	\$13,266,416	\$500,000	\$13,766,416
Grants State	12,855,414		12,855,414
Licenses/Permits/Fees	13,471,750		13,471,750
Interlocal Grants	385,000		385,000
Rents/Leases/Concessions	16,088		16,088
Interest & Other Earnings	120,000		120,000
Donations/Foundations	258,694		258,694
Assigned Fund Balance Usage	25,231		25,231
Foundational PH Services	2,617,000	809,500	3,426,500
Public Health Appropriations	2,877,318		2,877,318
Spokane County	<u>1,980,000</u>		<u>1,980,000</u>
Total Revenues	\$ 47,872,911	\$1,309,500	\$49,182,411
<u>Expenses:</u>			
Administration	\$4,205,338	\$500,000	\$4,705,338
Treatment Services	9,829,679	\$14,000	9,843,679
Environmental Public Health	4,678,955	25,000	4,703,955
Quality Planning and Assessment	1,063,132	(1,063,132)	
Community Health	17,600,713	1,601,000	19,201,713
Disease Prevention & Response	<u>10,495,094</u>	<u>\$232,632</u>	<u>10,727,726</u>
Total Expenses	\$47,872,911	\$1,309,500	\$49,182,411

Signed this 1st day of December 2022 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH


CHAIR, COMMISSIONER MARY KUNEY


ABSENT

AL FRENCH, COMMISSIONER

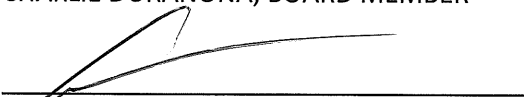

VICE CHAIR, MAYOR KEVIN FREEMAN


JOSH KERNS, COMMISSIONER

ABSENT


CHARLIE DURANONA, BOARD MEMBER


CHRISTOPHER PATTERSON, BOARD MEMBER


ALYCIA POLICANI, ND, BOARD MEMBER