

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #22-06

RE: ADOPTION OF THE 2023 SPOKANE REGIONAL HEALTH DISTRICT BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met September 29, 2022, and October 27, 2022, to examine and set the Health District budget for fiscal year 2023, and

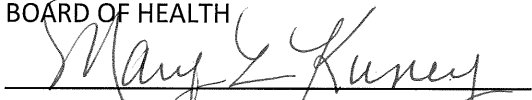
WHEREAS, after careful examination and consideration, the expenditures, and revenues for fiscal year 2023 have been set at \$58,565,625.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2023 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	7,272,077	5,619,413
Treatment Services	12,002,646	12,002,646
Environmental Public Health	5,274,382	5,618,132
Community Health	21,887,101	22,305,485
Disease Prevention and Response	5,512,753	6,403,283
Spokane County ARPA	1,390,000	1,390,000
	\$ 53,338,959	\$ 53,338,959

Completed this 27th day of October 2022 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH


CHAIR, COMMISSIONER MARY KUNEY
ABSENT

AL FRENCH, COMMISSIONER

CHARLIE DURANONA, BOARD MEMBER


ALYCIA POLICANI, BOARD MEMBER


VICE CHAIR, MAYOR KEVIN FREEMAN


JOSH KERNS, COMMISSIONER

ABSENT
CHRIS PATTERSON, BOARD MEMBER