

**BEFORE THE BOARD OF HEALTH  
SPOKANE REGIONAL HEALTH DISTRICT**

**RESOLUTION #21-10**

RE: AUTHORIZING A 2021 GENERAL FUND BUDGET AMENDMENT

WHEREAS an amendment to the 2021 Spokane Regional Health District general fund budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #20-11, adoption of the 2021 budget on October 29, 2020.

NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2021 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrative Officer is hereby authorized and directed to make said budget amendment to the 2021 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following amendment shall be effective immediately upon signature as of this date.

|                                 | <u>2021 Budget</u>   | <u>Amendment</u>    | <u>2021 Amended Budget</u> |
|---------------------------------|----------------------|---------------------|----------------------------|
| <b>Revenues:</b>                |                      |                     |                            |
| Grants Federal                  | \$10,782,098         | \$ 3,750,000        | \$14,532,098               |
| Grants State                    | \$13,062,117         | \$0.00              | \$13,062,117               |
| Licenses/Permits/Fees           | \$12,965,362         | \$0.00              | \$12,965,362               |
| Intergovernmental Revenues      | \$5,691,947          | \$0.00              | \$ 5,691,947               |
| Miscellaneous Revenue           | \$766,580            | \$0.00              | \$766,580                  |
| Assigned Fund Balance Usage     | \$888,213            | \$0.00              | \$888,213                  |
| Use of Reserves                 | <u>\$1,388,797</u>   | <u>\$0.00</u>       | <u>\$1,388,797</u>         |
| <b>Total Revenues</b>           | <u>\$ 45,545,113</u> | <u>\$3,750,000</u>  | <u>\$49,295,113</u>        |
| <b>Expenses:</b>                |                      |                     |                            |
| Administration                  | \$ 3,587,827         | \$0.00              | \$ 3,587,827               |
| Treatment Services              | \$ 9,316,822         | \$0.00              | \$9,316,822                |
| Environmental Public Health     | \$ 4,615,714         | \$0.00              | \$ 4,615,714               |
| Quality Planning and Assessment | \$ 1,541,593         | \$0.00              | \$1,541,593                |
| Community Health                | \$17,565,659         | \$0.00              | \$17,565,659               |
| Disease Prevention & Response   | \$ 6,106,873         | \$0.00              | \$ 6,106,873               |
| COVID-19 Response               | <u>\$ 2,810,625</u>  | <u>\$ 3,750,000</u> | <u>\$ 6,560,625</u>        |
| <b>Total Expenses</b>           | <u>\$ 45,545,113</u> | <u>\$ 3,750,000</u> | <u>\$49,295,113</u>        |

Signed this 2nd day of December 2021 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT  
BOARD OF HEALTH

  
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CHAIR, COMMISSIONER MARY KUNZY

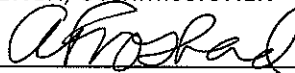
  
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VICE CHAIR, MAYOR KEVIN FREEMAN

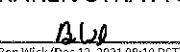
  
\_\_\_\_\_  
BREEAN BEGGS, COUNCIL PRESIDENT

  
\_\_\_\_\_  
JASON KINLEY, BOARD MEMBER

  
Al French (Dec 10, 2021 16:43 PST)  
\_\_\_\_\_  
AL FRENCH, COMMISSIONER

  
\_\_\_\_\_  
KAREN STRATTON, COUNCILMEMBER

  
\_\_\_\_\_  
ANDREA FROSTAD, BOARD MEMBER

  
Ben Wick (Dec 13, 2021 08:10 PST)  
\_\_\_\_\_  
BEN WICK, MAYOR

**ABSENT**  
\_\_\_\_\_  
TIM HATTENBURG, COUNCILMEMBER

  
\_\_\_\_\_  
BETSY WILKERSON, COUNCILMEMBER

  
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JOSH KERNS, COMMISSIONER