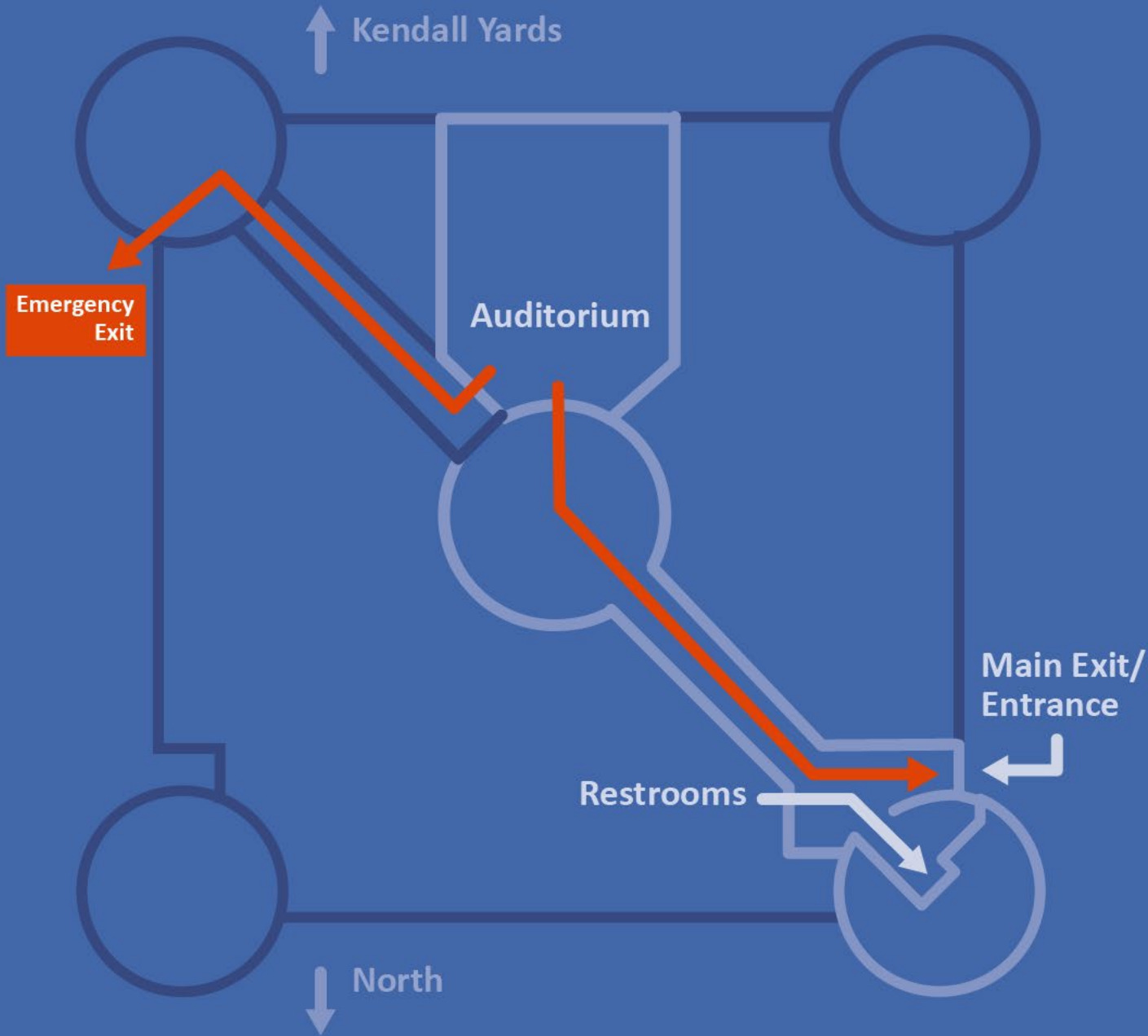




# Board of Health

August 20, 2025



Thursday, August 20, 2025  
Board of Health

# Welcome

Meeting agenda  
located on front table



# SRHD Board of Health

## Administrative Officer Report

Thursday, August 20, 2025  
12:30 p.m.

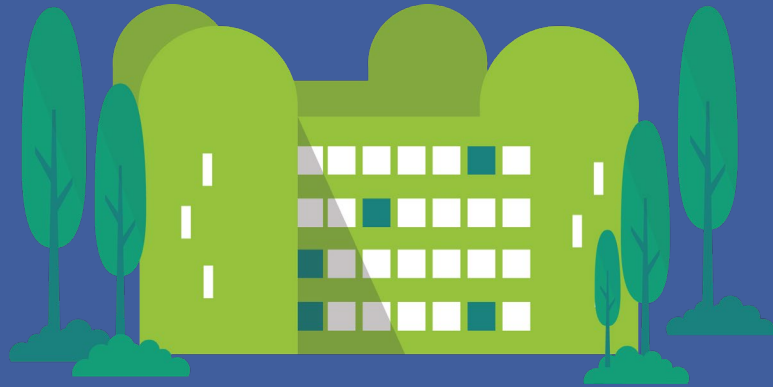
**Alicia M. Thompson, DrPH, LMSW**  
Administrative Officer  
Spokane Regional Health District

# Agenda

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- Staff Kudos
- 2026 Budget
- 1946 Legislation & Board Composition
- Building Update
- TS Update



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# Staff Kudos

KUDOS



## Forest Burchinal

*“...he is so helpful and assisted many times with setting up my new surface pro without complaint.”*

KUDOS



*Steve Heidal*

*“We keep him very busy in WIC...always [has a] smile on his face!*

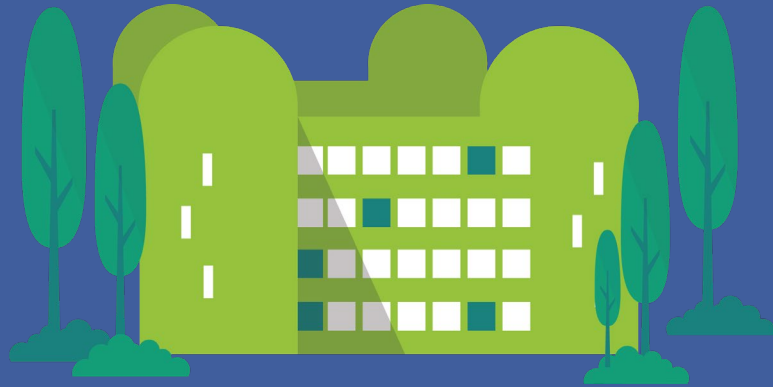
*We appreciate all he does for us!”*



## IT

*“We don’t think about IT unless we have a problem—but when systems are functioning, secure, & communicating—that is your IT team supporting all the great work. Cheers to the whole team!”*





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# 2026 Budget

# Spokane County Request

- The County has asked SRHD to reduce our budget by \$500,000 to \$1,000,000.
- This cut is significant and represents a 25% to 50% cut in support of SRHD.
- SRHD has three discretionary funding streams that cover administrative costs\*, the Spokane County contribution is one of these.
- Discretionary funds account for approximately 11% of SRHD's total budget

# Spokane County Request

- Various scenarios with the goal of preserving positions and programs
- Working with Budget & Finance Committee to identify the acceptable scenario



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# Board Composition

# Board Composition

- **WHEREAS**, the 2025 Washington State Legislature under ESHB1946 (“Act”) passed legislation addressing the compositions and appointments to local boards of health which requires local Boards of Health to include:
- One (1) representative for each federally recognized Indian tribe that holds reservation or trust land within a county (“Tribe”) selected by the Tribe which notifies the American Indian health commission, and
- One (1) representative for each urban Indian organization recognized by the Indian Health services and registered as a 501 (c)(3) organization in Washington that services American Indian and Alaska Native People providing services within a county (“Organization”) selected by the Organization which notifies the American Indian health commission.

# Board Composition

- ESHB1946 went into effect July 27, 2025
- The County passed Resolution 25-0335 on July 15, 2025 (available in your packet)
- Board By-Laws are being updated in today's meeting
- Tribes and Tribal Organizations have an opportunity to have representation on the BOH
- Once a Tribal representative is submitted SRHD has 60 days to have the representative join the Board

# Board Composition - Changes

- Current Board under ESHB1946 - 3 County Commissions / 3 non-elected appointed members
- Add 1st Tribal Representative / Add 1 City or Small Towns Council Person
- Add 2<sup>nd</sup> Tribal Representative / Add 4th County Commissioner
- Add 3<sup>rd</sup> Tribal Representative / Add 5<sup>th</sup> County Commissioner
- Add 4<sup>th</sup> Tribal Representative / Add 2<sup>nd</sup> City or Small Towns Council Person
- Must join board simultaneously at the same board mtg



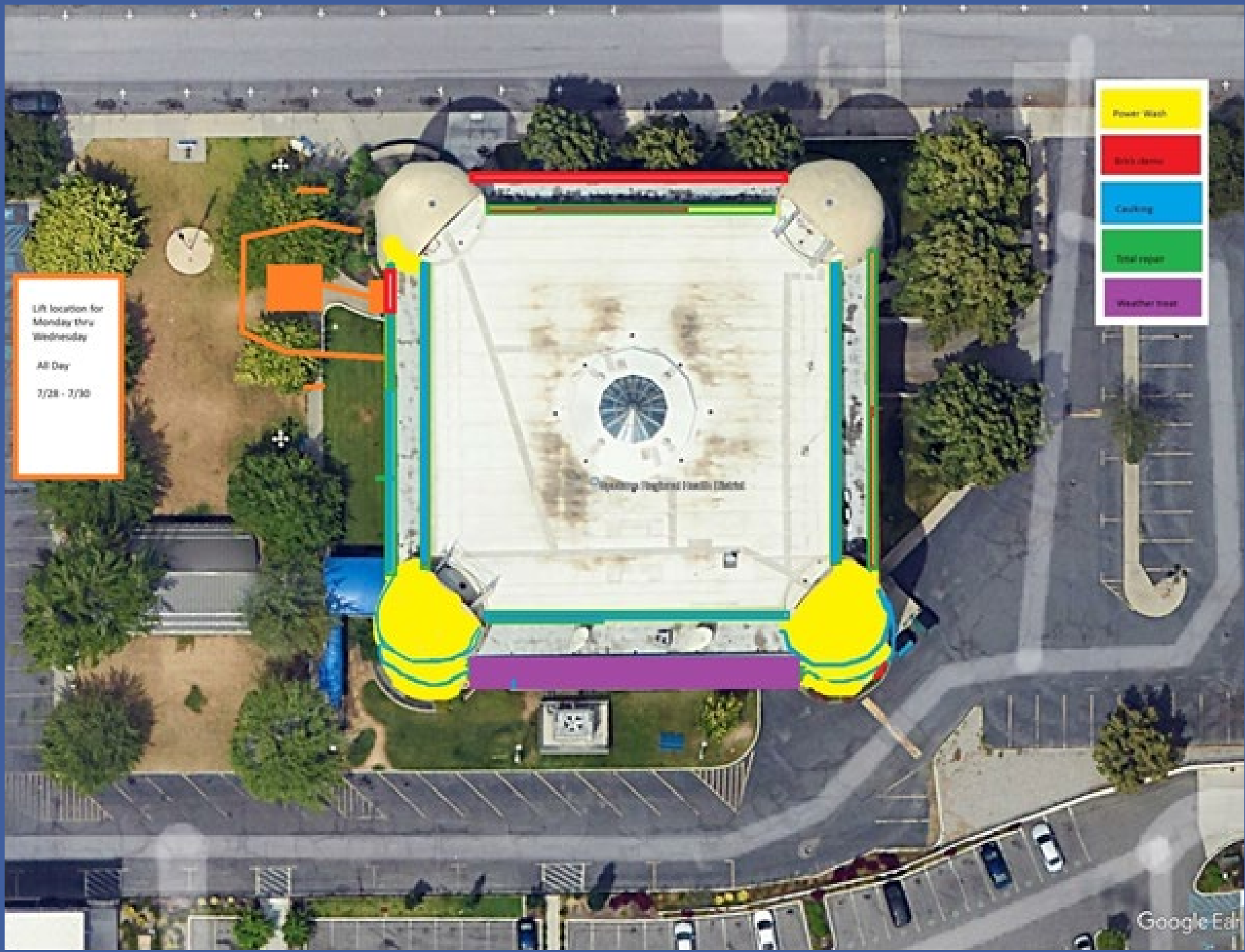
# Process to submit Tribal selection to the BOH

- Identify your representative,
- Notify the American Indian Health Commission,
- Call or email the Administrative Officer at 509-218-2794 or [athompson@srhd.org](mailto:athompson@srhd.org) with representative's name and planned date to join the Board of Health,
- Send a letter on letterhead from your tribe or organization with your selected representative's name and contact information,
- Send to
  - Alicia M. Thompson, DrPH, LMSW
  - c/o Spokane Regional Health District
  - 1101 W. College, Spokane, WA 99201



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# Building Update





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# Treatment Services Update

# Treatment Services Finances

- At end of June 2025 had a \$339,550 surplus
- See full handout in packet

# Treatment Services Monthly Numbers

## Intakes

	Jan	Feb	Mar	Apr	May	June	2025 Yearly Total	2024 Yearly Total
Days from Referral to Admit	0	0.6	1.45	1.33	0.62	<b>7.12</b>	1.55	0.43
Intakes turned away	4	24	24	10	12	<b>6</b>	80	
Intakes that returned & were admitted	0	9	14	8	8	<b>3</b>	42	
Transfers/Discharges	52	35	44	44	39	<b>43</b>	257	516

## Dispensing

	Jan	Feb	Mar	Apr	May	June	2025 Yearly Total	2024 Yearly Total
Unique OTP patients served	968	967	969	981	982	<b>969</b>	1123	1369
Unique Courtesy Dosing Patients Served	55	60	60	57	57	<b>64</b>	158	274
Methadone Doses Dispensed	32923	29003	30393	31014	31129	<b>30174</b>	184636	379130
Buprenorphine/Naloxone Doses Dispensed	195	184	215	258	199	<b>143</b>	1194	2158

# Treatment Services Monthly Numbers

## Counseling

	Jan	Feb	Mar	Apr	May	June	2025 Yearly Total	2024 Yearly Total
Individual Counseling Sessions	752	697	691	700	638	<b>686</b>	4164	7881
Telehealth Counseling Sessions	57	78	71	70	83	<b>92</b>	451	553
Group Counseling Sessions	101	110	133	139	79	<b>81</b>	643	1279
Counselor Assessments	44	42	44	49	45	<b>34</b>	258	520

## Jail

	Jan	Feb	Mar	Apr	May	June	2025 Yearly Total	2024 Yearly Total
Jail Doses	699	698	635	742	670	<b>670</b>	4114	5593
Unique Jail Dosing Patients Served	36	38	34	41	39	<b>42</b>	103	145
Jail Assessments	0	1	3	7	1	<b>2</b>	14	38



# Treatment Services Monthly Numbers

Medical							2025	2024
	Jan	Feb	Mar	Apr	May	June	Yearly Total	Yearly Total
Annual Physicals	53	46	82	45	65	56	347	813
Assessments (Intake Physical)	45	43	44	48	47	34	261	522

Legend for each measure is listed on the back page of the document in your packet

# Treatment Services Expansion Updates

- One expansion position already filled
- Other positions are in the interview stage
- Clinical Nurses developed a plan that will allow dosing hours to extend to 1:15 p.m. on August 1<sup>st</sup>

# Questions?



# Board of Health

August 20, 2025