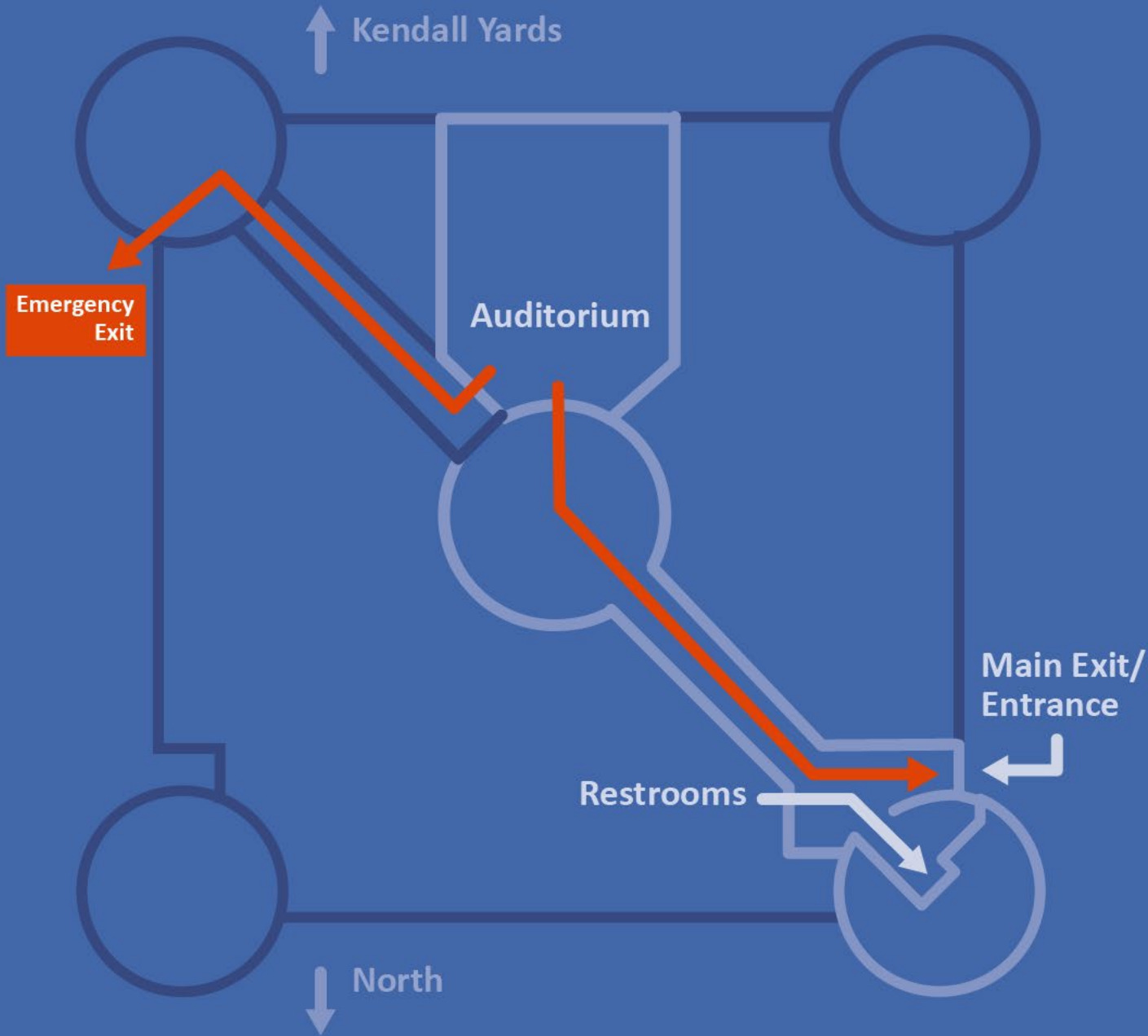




Board of Health

June 26, 2025



Thursday, DATE
Board of Health

Welcome

Meeting agenda
located on front table



SRHD Board of Health

ACTION ITEMS

Thursday, June 26, 2025
12:30 p.m.

Alicia M. Thompson, DrPH, LMSW
Administrative Officer
Spokane Regional Health District

Action Item - Resolution #25-02 Amendment and Clarification to Resolution #20-07

Recommend approval

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION #25-02
(AMENDING AND CLARIFYING RESOLUTION #20-07)

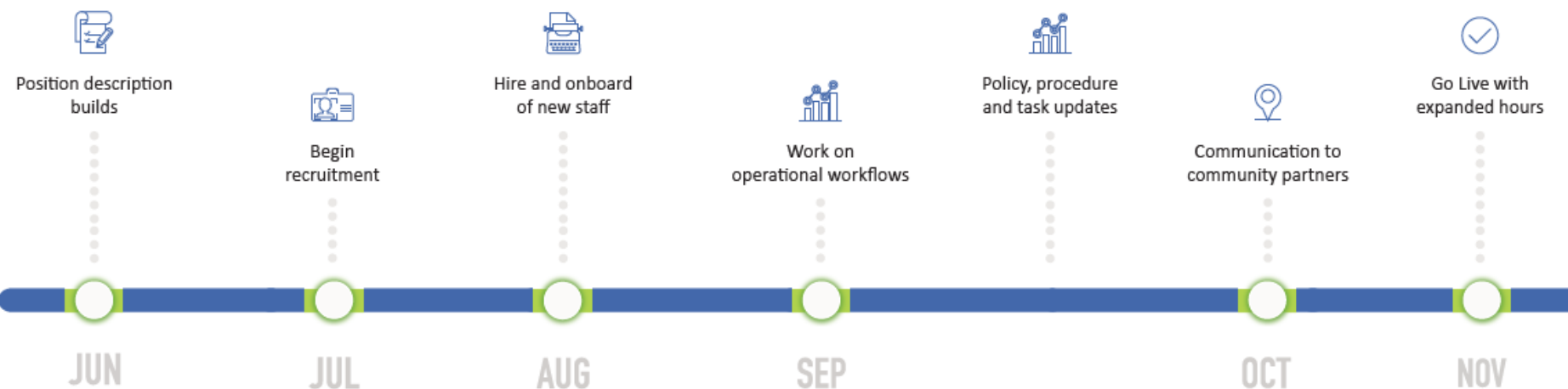
RE: AMENDMENT AND CLARIFICATION TO RESOLUTION #20-07 REGARDING SPOKANE REGIONAL HEALTH DISTRICT HEALTH EQUITY RESPONSE

WHEREAS, on June 25, 2020, the Board of Health for the Spokane Regional Health District (SRHD) adopted Resolution #20-07 titled *Adopting a Spokane Regional Health District Health Equity Response*; and

WHEREAS, Resolution #20-07 identified some of the numerous causes of health inequity in Spokane County and documented SRHD's commitment to engaging in internal and external actions designed to advance health equity in Spokane County; and

Action Item – Treatment Services Expansion Proposal

Expansion Implementation Timeline



Caring for our community and the population most impacted by the opioid crises is our duty!



Positions Needed

- 2 SUDP Counselors
- 1 Registered Nurse
- 1 ARNP
- 1 Security
- 1 Clinic Assistants
- 1 Administrative Assistant
- 1 Medical Assistants

TS Expansion Timeline

TS Expansion Hours

Monday through Friday TS would staff the hours of 5am-6pm, with dispensing 5:15am - 5:30pm, and Saturday 7am - 3pm for staff and dispensing would be 7:15am - 2:30pm

TS Expansion Request

The 2024 surplus was \$853,918.93

We are asking for \$850,000 to be put into assigned reserves for TS Expansion costs

Action Item – Treatment Services Expansion Proposal

Recommend approval



SRHD Board of Health

Thursday, June 26, 2025
12:30 p.m.

Executive Session



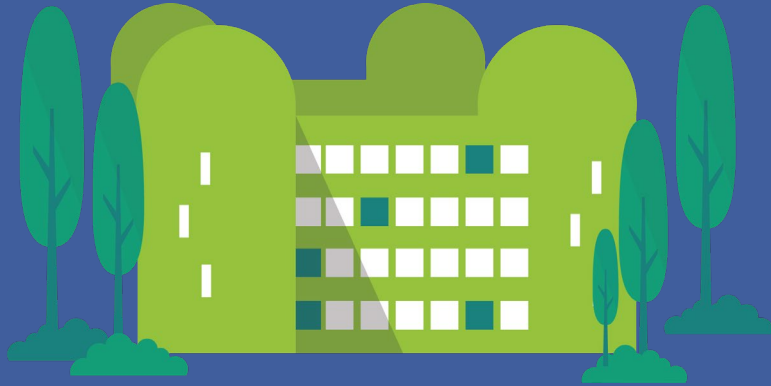
SRHD Board of Health

Administrative Officer Report

Thursday, June 26, 2025
12:30 p.m.

Alicia M. Thompson, DrPH, LMSW
Administrative Officer
Spokane Regional Health District

Agenda



- Tribal Member Process
- Updates on State & Federal Funding Landscape
- Brick work
- Treatment Services Update



Tribal Board of Health Member Process

Who is eligible?

- **WHEREAS**, the 2025 Washington State Legislature under ESHB1946 (“Act”) passed legislation addressing the compositions and appointments to local boards of health which requires local Boards of Health to include:
- One (1) representative for each federally recognized Indian tribe that holds reservation or trust land within a county (“Tribe”) selected by the Tribe which notifies the American Indian health commission, and
- One (1) representative for each urban Indian organization recognized by the Indian Health services and registered as a 501 (c)(3) organization in Washington that services American Indian and Alaska Native People providing services within a county (“Organization”) selected by the Organization which notifies the American Indian health commission.

How to submit your selection for the BOH

- Identify your representative,
- Notify the American Indian health commission,
- Call or email the Administrative Officer at 509-218-2794 or athompson@srhd.org with representative's name and planned date to join the Board of Health,
- Send a letter on letterhead from your tribe or organization with your selected representative's name and contact information,
- Send to
 - Alicia M. Thompson, DrPH, LMSW
 - c/o Spokane Regional Health District
 - 1101 W. College, Spokane, WA 99201



State & Federal Updates

State & Federal Updates as of 6.23.2025

WADOH reports they have not received their Notice of Awards from the Federal Government.

Foundational Public Health Services reduced funding to SRHD by \$150,000

- One program that had not yet started = \$100,000
- The additional \$50,000 reduction will be



Brick Work





Treatment Services

2025 Treatment Services Expense/Funding Report

\$302.784 Surplus

Expenses	2025 Budget	% of Budget	January	February	March	April	May	2025 YTD	Budget Remaining	YTD %
Salaries	\$ 5,026,655	49.1%	\$ 403,063	\$ 354,925	\$ 374,227	\$ 392,741	\$ 394,379	\$ 1,919,334	\$ 3,107,320	38.2%
Benefits	\$ 1,855,764	18.1%	\$ 142,984	\$ 135,031	\$ 138,572	\$ 140,139	\$ 140,433	\$ 697,157	\$ 1,158,607	37.6%
Supplies	\$ 633,452	6.2%	\$ -	\$ 29,871	\$ 52,298	\$ 33,541	\$ 26,513	\$ 142,223	\$ 491,229	22.5%
Services	\$ 1,656,687	16.2%	\$ 55,526	\$ 81,266	\$ 106,178	\$ 108,628	\$ 180,448	\$ 532,047	\$ 1,124,640	32.1%
Capital Equipment	\$ 20,000	0.2%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	0.0%
Indirects	\$ 1,040,482	10.2%	\$ 66,520	\$ 66,488	\$ 77,141	\$ 77,599	\$ 87,938	\$ 375,687	\$ 664,795	36.1%
Total Treatment Services Expenses	\$ 10,233,040	100.0%	\$ 668,093	\$ 667,580	\$ 748,416	\$ 752,648	\$ 829,711	\$ 3,666,448	\$ 6,566,592	35.8%
Funding	2025 Budget	% of Budget	January	February	March	April	May	2025 YTD	Budget Remaining	YTD %
Medicaid	\$ 7,451,029	72.8%	\$ 648,079	\$ 497,960	\$ 539,490	\$ 518,349	\$ 545,625	\$ 2,749,502	\$ 4,701,526	36.9%
Medicare	\$ 1,583,726	15.5%	\$ 125,855	\$ 134,585	\$ 175,162	\$ 182,046	\$ 135,416	\$ 753,063	\$ 830,663	47.6%
Fees (private pay, insurance)	\$ 984,885	9.6%	\$ 58,768	\$ 78,981	\$ 77,332	\$ 72,554	\$ 68,180	\$ 355,815	\$ 629,070	36.1%
Indirect Federal - Substance Abuse Block Grant (SABG) through Spokane County	\$ 145,000	1.4%	\$ 14,329	\$ 19,995	\$ 15,821	\$ 26,193	\$ 10,767	\$ 87,105	\$ 57,895	60.1%
State - Criminal Justice Treatment Account (CJTA) through Spokane County	\$ 45,000	0.4%	\$ 3,424	\$ 2,661	\$ (349)	\$ 2,814	\$ 6,085	\$ 14,636	\$ 30,364	32.5%
Employee Parking - 8th Avenue Lot	\$ 23,400	0.2%	\$ 1,848	\$ 1,728	\$ 1,770	\$ 1,727	\$ 1,803	\$ 8,876	\$ 14,525	37.9%
Donations/Misc	\$ -	0.0%	\$ 160	\$ 48	\$ -	\$ -	\$ 28	\$ 236	\$ (236)	#DIV/0!
Total Treatment Services Funding	\$ 10,233,040	100.0%	\$ 852,463	\$ 735,958	\$ 809,225	\$ 803,683	\$ 767,903	\$ 3,969,232	\$ 6,263,808	38.8%

Increase (Decrease) to Fund Balance	\$ 0	\$ 184,369	\$ 68,377	\$ 60,810	\$ 51,035	\$ (61,807)	\$ 302,784
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Intakes

Days from Referral to Admit

The number of days between referral status and admitted status. Patients who are seen on the same day will have zero days. This number is an average of all the patients each month.

Intakes turned away

When a patient is turned away for services, they are assigned a medical record number (MRN). That number allows Treatment Services (TS) to track how many patients were turned away and have returned to sign up for services again.

Intakes returned/admitted

When a patient is turned away for services and returns on a different day and is able to be admitted into the program.

Transfers/Discharges

Patients that transferred to another facility or discontinued services with TS for a variety of reasons.

Dispensing

Unique OTP patients served

Specific unduplicated patients who are provided care within TS.

Unique Courtesy Dosing Patients Served

Unduplicated patients who are receiving services through TS whose primary clinic is not SRHD.

Methadone Doses Dispensed

Total number of methadone doses dispensed to all individuals in that timeframe.

Buprenorphine/Naloxone Doses Dispensed

Total number of Buprenorphine/Naloxone doses dispensed to all individuals in that timeframe.

Treatment Services Monthly Numbers

Intakes

	Jan	Feb	Mar	Apr	May	2025 Yearly Total	2024 Yearly Total
Days from Referral to Admit	0	0.6	1.45	1.33	0.62	0.79	0.43
Intakes turned away	4	24	24	10	12	74	
Intakes that returned & were admitted	0	9	14	7	8	38	
Transfers/Discharges	52	35	44	44	39	214	516

Dispensing

	Jan	Feb	Mar	Apr	May	2025 Yearly Total	2024 Yearly Total
Unique OTP patients served	968	967	969	981	982	1123	1369
Unique Courtesy Dosing Patients Served	55	60	60	57	57	158	274
Methadone Doses Dispensed	32923	29003	30393	31014	31129	154462	379130
Buprenorphine/Naloxone Doses Dispensed	195	184	215	258	199	1051	2158

Counseling

	Jan	Feb	Mar	Apr	May	2025 Yearly Total	2024 Yearly Total
Individual Counseling Sessions	752	697	691	700	616	3456	7881
Telehealth Counseling Sessions	57	78	71	70	80	356	553
Group Counseling Sessions	101	110	133	139	79	562	1279
Counselor Assessments	44	42	44	49	45	224	520

Jail

	Jan	Feb	Mar	Apr	May	2025 Yearly Total	2024 Yearly Total
Jail Doses	699	698	635	742	670	3444	5593
Unique Jail Dosing Patients Served	36	38	34	41	39	103	145
Jail Assessments	0	1	3	7	1	12	38

Medical

	Jan	Feb	Mar	Apr	May	2025 Yearly Total	2024 Yearly Total
Annual Physicals	53	46	82	45	65	291	813
Assessments (Intake Physical)	45	43	44	48	47	227	522

Questions?



Board of Health

September 26, 2024