

**BEFORE THE BOARD OF HEALTH  
SPOKANE REGIONAL HEALTH DISTRICT**

**RESOLUTION # 19-06**

RE: AUTHORIZING A 2019 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2019 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #18-06. Adoption of the 2019 Budget on October 25, 2018.

NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2019 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrative Officer is hereby authorized and directed to make said budget amendment to the 2019 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

<u>Revenues:</u>	2019 Original		2019 Revised
Grants Federal	\$ 8,386,831	-	\$ 8,386,831
Grants State	9,322,687	3,200,000	12,522,687
Licenses/Permits/fees	4,640,661	-	4,640,661
Intergovernmental Revenues	11,382,618	(500,000)	10,882,618
Miscellaneous Revenue	388,776	-	388,776
<b>Total Revenues</b>	<b>\$ 34,121,573</b>	<b>\$ 2,700,000</b>	<b>\$ 36,821,573</b>
<u>Expenses:</u>			
Administration	\$ 2,197,972	\$ -	\$ 2,197,972
Community/Family Services	9,257,192	3,200,000	12,457,192
Health Promotion	6,125,319	-	6,125,319
Treatment Services	6,007,596	(500,000)	5,507,596
Environmental Public Health	4,167,876	-	4,167,876
Disease Prevention & Response	6,365,617	-	6,365,617
<b>Total Expenses</b>	<b>\$ 34,121,573</b>	<b>\$ 2,700,000</b>	<b>\$ 36,821,573</b>

Signed this 31st day of October 2019 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT

BOARD OF HEALTH

**ABSENT**

CHAIR, BREEAN BEGGS



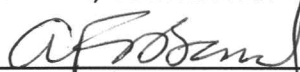
KATE BURKE, COUNCILMEMBER

**ABSENT**

KEVIN FREEMAN, MAYOR

**ABSENT**

AL FRENCH, COMMISSIONER



ANDREA FROSTAD, BOARD MEMBER



CHUCK HAFNER, BOARD MEMBER



VICE CHAIR, BEN WICK



JOSH KERNS, COMMISSIONER

**ABSENT**

MARY KUNEY, COMMISSIONER



KAREN STRATTON, COUNCILMEMBER



LINDA THOMPSON, COUNCILMEMBER