

**BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT**

RESOLUTION #24-09

RE: ADOPTION OF THE 2025 SPOKANE REGIONAL HEALTH DISTRICT BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met September 26, 2024, and October 31, 2024, to examine and set the Health District budget for fiscal year 2025, and

WHEREAS, after careful examination and consideration, the expenditures, and revenues for fiscal year 2025 have been set at \$57,573,563.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2025 as shown below:

Division	Known Revenues and Fund Balance	Expenditures
Administration	\$ 8,253,820	\$ 7,090,341
Treatment Services	10,233,040	10,233,040
Environmental Public Health	5,493,800	5,493,800
Community Health	27,344,119	27,589,180
Disease Prevention and Response	6,248,784	7,167,202
	\$ 57,573,563	\$ 57,573,563

Completed this 31st day of October 2024 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH

CHAIR, COMMISSIONER JOSH KERNS

VICE CHAIR, COMMISSIONER AMBER WALDREF

COMMISSIONER MARY KUNEY

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